

Trail Pass Services Agreement Worksheet (Example)

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Effect on Amenity Authority Committee Revenues

(Figures are based on the FY2021 Trail Pass Revenue report provided by Staff)

2021 Annual Trail Pass Revenue:

\$ 132.00	Basic annual Trail Pass rate for 2021 (not including sales tax)
x 6.654	Estimated No. of RAD Trail Passes sold in 2021
\$ 878,373	RAD Revenue from annual Trail Pass sales

Consumer Price Index (CPI) Increase:

\$ 132.00	Basic annual Trail Pass rate for 2021
x .07	Estimated CPI Increase (% Year-over-Year)
\$ 9.24	CPI Increase (\$ Year-over-Year)
x 6.654	Estimated No. of RAD Trail Passes sold in 2021
\$ 61,483	RAD Total of CPI Increase

Source of RAD Funds to Cover CPI Increase:

\$1,236,493	Estimated 2021 Total Current RAD Trail Pass Revenue
- 61,483	Less RAD Total of CPI Increase
\$1,175,010	Estimated Balance of RAD's 2021 Net Earned Trail Pass Revenue