

SLAD FUND CAPITAL PROJECTS

PROJECT TITLE	PROJECT BUDGET	FUNDING SOURCE	APPROVAL DATE	TOTAL ACTIVITY	PROJECT PHASE	PROJECT MANAGER	STATUS
Lake Miona Walking Trail	839,361	Working Capital	9/3/20	52,433	Bid	Mike Harris	Anticipated Project Completion September-22. Approved at Board Meeting on 4/11; ITB# 22B-010. Awaiting signed documents from board. Once received, Pre-construction meeting will be scheduled.
Asset Management & GIS Development - District Wide	492,496	Working Capital	4/12/21	373,936	Data Development	Brittany Wilson	Anticipated Project Completion FY22-23. Currently developing data, working north to south.
Golf Cart Path Improvement #6 - Yankee Clipper	40,000	Working Capital	9/2/21	0	Construction	Mitch Leininger	Anticipated Project Completion Spring/Summer-22. Course to close on May 6 for start of project.
Golf Cart Path Improvement #8 - Palmetto	60,000	Working Capital	9/2/21	0	Construction	Mitch Leininger	Anticipated Project Completion Spring/Summer-22. Course to close on May 6 for start of project.
Golf Cart Path Improvement #3 - Volusia	50,000	Working Capital	9/2/21	0	Construction	Mitch Leininger	Anticipated Project Completion Spring/Summer-22. Course to close on May 6 for start of project.
Sluice Gate Replacement Program	141,411	Working Capital	9/3/20	0	Final Closeout	Bart Graham	Anticipated Project Completion May-22. Completed. Waiting on Final Invoice.
Trellis Replacement - Lake Miona	65,000	Working Capital	9/2/21	0	Scope	Mike Howell	Anticipated Project Completion September-22. Staff is developing scope of work for project.
Trellis Replacement - Churchill	65,000	Working Capital	9/2/21	0	Scope	Mike Howell	Anticipated Project Completion September-22. Staff is developing scope of work for project.
HVAC Replacements - Colony	572,310	Working Capital	9/2/21	14,482	Construction	Mike Howell	Anticipated Project Completion June-23. Scope of Work completed. Engineer advanced full system evaluation 1-20-22 and provided Report. (Lead time is approximately 36 weeks for rooftop units.)
Pavilion Construction - Rohan	175,000	Working Capital	9/2/21	9,959	Bid	Mike Howell	Anticipated Project Completion September-22. Draft ITB is completed and under review with the Purchasing staff.
Roof Replacement - Lake Miona	268,120	Working Capital	9/2/21	0	Construction	Mike Howell	Anticipated Project Completion September-22. Contractor is working on permit and bond.
Roof Replacement - Bridgeport	152,948	Working Capital	9/2/21	0	Construction	Mike Howell	Anticipated Project Completion September-22. Contractor is working on permit and bond.
Completed Projects							
Roof Replacement - Lake Shore Cottages	35,400	Working Capital	9/2/21	25,385	Complete	Mike Howell	Completed April-22.